The Structure of Our Environmental Environmental Plan Management System

Environmental Considerations for Value Chain Management

Policy/ Communication

# **Environmental Data**

Environmental

# Material Balance

#### Manufacturing (Input)

		FY 2019	FY 2020	FY 2021				
Ma	Manufacturing							
Materials*1 (Weight of all products sold + Weight of packaging materials + Waste emissions)		2,820 kt	2,660 kt	2,420 kt				
Tota	l energy input*2	2,035 10,000GJ	1,957 10,000GJ	1,866 10,000GJ				
Elect	tricity	1,874 GWh	1,810 GWh	1,733 GWh				
	Traditional electric power	1,852 GWh	1,788 GWh	1,708 GWh				
	Electric power from renewable energy sources	22 GWh	22 GWh	25 GWh				
City gas		39,910,000 m³	37,180,000 m³	34,890,000 m³				
LPG		3,674 tons	3,617 tons	3,725 tons				
Oil (	crude oil equivalent)	3,917 kl	3,806 kl	2,813 kl				
Other greenhouse gases		8,237 tons	7,611 tons	6,720 tons				
Water usage		15,410,000 m³	15,710,000 m³	14,890,000 m³				
	Intake	10,900,000 m³	11,060,000 m³	10,350,000 m³				
	Reuse	4,500,000 m³	4,650,000 m³	4,550,000 m³				
Cher	mical substances							
	Controlled chemical substances (amounts handled)*3	4,231 tons	3,731 tons	3,727 tons				
	Volatile organic compounds	2,777 tons	2,664 tons	2,408 tons				

Average reduction rates of resource inputs <sup>*4</sup>	42 %	42 %	43 %
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\*1 Total value for shipping weight of products, plus amount of product packaging materials used, plus total amount of waste. \*2 Includes electricity, city gas, LPG, oil, etc.

\*3 Japan: Substances subject to Japan's PRTR law. Overseas: Controlled chemical substances designated by Mitsubishi Electric and used in amounts of 18 kg or more.

\*4 Average reduction rates for 64 product groups (compared to fiscal 2001)

### Manufacturing (Output)

	FY 2019	FY 2020	FY 2021
Products		•	
Weight of all products sold <sup>∗₅</sup>	2,390 kt	2,303 kt	2,111 kt
Weight of packaging materials*6	210 kt	149 kt	124 kt
Japan	63 kt	62 kt	56 kt
Overseas	150 kt	87 kt	68 kt
Emissions (from manufacturing)			
Emissions into the atmosphere		-	
Greenhouse gas emissions (CO2-equivalent)	1,290 kt-CO2	1,236 kt-CO2	1,160 kt-CO
CO2*7	1,130 kt-CO2	1,086 kt-CO2	1,039 kt-CO
Other greenhouse gases*8	160 kt-CO2	150 kt-CO2	121 kt-CO
Chemical substances			
Controlled chemical substances*3	881 tons	791 tons	814 tons
Volatile organic compounds	999 tons	946 tons	792 tons
NOx	— tons	83 tons	25 tons
SOx	— tons	1.0 tons	1.0 tons
Discharge into water			
Water	8,580,000 m³	8,640,000 m³	8,160,000 m <sup>3</sup>
Chemical substances			
Controlled chemical substances*3	8.0 tons	8.0 tons	8.0 tons
BOD	— tons	98 tons	101 tons
COD	— tons	131 tons	109 tons
Waste			
Emissions	212,752 tons	210,168 tons	187,137 tons
Non-hazardous waste	205,530 tons	197,560 tons	181,689 tons
Hazardous waste	7,222 tons	12,607 tons	5,448 tons
Waste treatment subcontracted out	112,196 tons	110,954 tons	101,605 tons
n-house weight reduction	457 tons	550 tons	757 tons
Amount recycled	172,767 tons	159,340 tons	147,258 tons
Final disposal	404 tons	311 tons	121 tons
Japan	4.8 tons	16 tons	28 tons
Overseas	399 tons	295 tons	93 tons
Final waste disposal ratio (Japan)	0.01 %	0.01 %	0.02 %
Final waste disposal ratio (Overseas)	0.5 %	0.4 %	0.2 %

\*5 Shipping weight of products

\*6 Total of disposable and returnable packaging materials

\*7 Japan: 0.487 t-CO<sub>2</sub>/MWh (figure published by the Federation of Electric Power Companies in 2013, when two nuclear power stations are in operation). Overseas: Calculated in reference to data published by the Japan Electrical Manufacturers' Association in 2006.

\*8 Global Warming Potential (GWP) for greenhouse gases other than CO2 is calculated in reference to data published in the IPCC 2nd Evaluation Report (1995).

	About This Report	Environmental Sustainability Vision	Strategy for Climate Change	The Structure of Our Environmental Management System	Environmental Plan	Environmental Considerations for Value Chain Management	Biodiversity Preservation Activities	Environmental Data	Comparison of Guidelines	Policy/ Communication
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## Transporting (Input)

	FY 2019	FY 2020	FY 2021					
Sales and Logistics*9								
Fuel for trucks (gasoline)	12,105 kl	12,240 kl	5,679 kl					
Japan	11,994 kl	12,134 kl	5,675 kl					
Overseas	111 kl	106 kl	4 kl					
Fuel for trucks (diesel)	56,613 kl	55,640 kl	55,635 kl					
Japan	32,049 kl	32,174 kl	41,969 kl					
Overseas	24,564 kl	23,466 kl	13,666 kl					
Fuel for rail (electricity)	1.6 GWh	1.8 GWh	1.4 GWh					
Japan	1.6 GWh	1.8 GWh	1.4 GWh					
Overseas	0.0 GWh	0.0 GWh	0.0 GWh					
Fuel for marine transport (bunker oil)	73,488 kl	74,323 kl	60,037 kl					
Japan	428 kl	454 kl	525 kl					
Overseas	73,060 kl	73,869 kl	59,512 kl					
Fuel for air transport (jet fuel)	807 kl	17,959 kl	20,833 kl					
Japan	678 kl	624 kl	511 kl					
Overseas	129 kl	17,335 kl	20,322 kl					

\*9 Figures for overseas affiliated companies include transportation between countries.

# Transporting (Output)

		FY 2019	FY 2020	FY 2021
Em	issions <sup>*10</sup> *11			
CO <sub>2</sub>		394 kt-CO2	435 kt-CO2	384 kt-CO2
	Japan	116 kt-CO2	115 kt-CO2	124 kt-CO2
	Overseas	278 kt-CO2	320 kt-CO2	260 kt-CO2

\*10 Figures for overseas affiliated companies include transportation between countries.

\*11 The sum of these figures and CO<sub>2</sub> emissions from procurement/logistics (0.1 t-CO<sub>2</sub>) make up Scope 3 Category 4 emissions (see next page).

#### Using (Input)

	FY 2019	FY 2020	FY 2021
Energy Consumption			
Energy consumed during product use*12	76,400 GWh	74,800 GWh	75,800 GWh

\*12 Energy consumed during product use: Total energy consumed (estimated value) when using 76 finished products targeted for CO<sub>2</sub> reduction. The length of use (operating time) is set for each product according to statutory useful life, designed service life, statistical values, etc.

#### Using (Output)

	FY 2019	FY 2020	FY 2021
Emissions			
Greenhouse gas emissions during product usage (CO2-equivalent)	36,620 kt-CO2	35,870 kt-CO2	34,740 kt-CO2
CO2*13	36,510 kt-CO2	35,740 kt-CO2	34,660 kt-CO2
SF6*14	110 kt-CO2	130 kt-CO2	80 kt-CO2
Average reduction rate of CO <sub>2</sub> during product usage	36 %	37 %	36 %
Contribution to reducing CO <sub>2</sub> during product usage	77,000 kt-CO2	76,000 kt-CO2	74,000 kt-CO2

\*13 Sum of CO<sub>2</sub> emitted when using 76 finished products targeted for CO<sub>2</sub> reduction. The amount of CO<sub>2</sub> emitted is equal to the energy consumed multiplied by the CO<sub>2</sub> emissions coefficient, for which the value shown in CO<sub>2</sub> Emissions from Fuel Combustion Highlights (2013 Edition) is used.

\*14 Sum of SF6 gas naturally leaked during the operation of products (6) that use SF6 gas for insulation. Leakage rate used is the value from JEAC5001-2000. Global warming potential value used is from the 2nd Revised Guidelines of the IPCC.